Capital Projects

School Department Administration Building - \$2,645,000

<u>Milestone</u>	<u>Due Date</u>
Design development drawings complete	15-Oct-13
Design development estimate	31-Oct-13
Planning Board - site plan review	5-Nov-13
Construction bid documents complete	27-Dec-13
Construction bid documents issued	2-Jan-14
Filed subcontractor bids due	21-Jan-14
General contractor bids due	30-Jan-14
Construction contract awarded	3-Mar-14
Construction starts	7-Apr-14
Substantial completion	30-Apr-15

Redevelopment of McEvoy Field - \$1,193,350

<u>Milestone</u>	<u>Due Date</u>
Substantial completion	10-Oct-14
Field available for public use	1-Sep-15

Water Treatment Plant HVAC/Roof Replacement - \$690,000

<u>Milestone</u>	<u>Due Date</u>
Substantial completion	29-Jul-14
Commissioning	14-Oct-14

Capital Projects

Central Fire Station - \$6,600,000

<u>Milestone</u>	<u>Due Date</u>
Architect proposals due	24-Oct-13
Selection and contract execution with architect	3-Dec-13
Architect to meet with stakeholders	20-Dec-13
Develop preliminary design and cost estimate	31-Mar-14
Appropriation request at Annual Town Meeting	20-May-14
Site Plan Review - Planning Board	15-Jul-14
Zoning Variance - Zoning Board of Appeals	22-Jul-14
Request for Determinations of Applicability - Conservation Comm.	13-Aug-14
Construction bid documents issued	27-Aug-14
Filed subcontractor bids due	23-Sep-14
General contractor bids due	2-Oct-14
Construction contract awarded	17-Oct-14
Construction starts	3-Nov-14
Substantial completion	25-Sep-15

Water/High Streets Roadway Improvements - \$1,475,000

Milestone	<u>Due Date</u>
Data collection and field survey	7-Jan-14
Traffic analysis	17-Jan-14
Streetscape and lighting review	28-Feb-14
Preliminary plans completed	19-Apr-14
Public information meeting	8-May-14
Appropriation request (lights only) at Annual Town Meeting	20-May-14
Construction bid documents issued	21-Aug-14
General contractor bids due	17-Sep-14
Construction contract awarded	8-Oct-14
Construction starts	6-Apr-15
Substantial completion	12-Jun-15

1-Jun-15

1-Jun-15

Capital Projects

Scholfield Mill Renovations - \$130,000 **Milestone Due Date** Review of existing conditions 11-Oct-13 Schematic design 13-Dec-13 Design development 17-Jan-14 Construction bid documents complete 16-Apr-14 General contractor bids due / Town decision to reject 15-May-14 Roofing bid/construction 17-Jun-14 Sitework bid/construction 10-Oct-14 Gutters bid/constructon 15-Oct-14 Insulation bid/construction 7-Nov-14 Windows bid/construction 14-Nov-14 Siding bid/construction 21-Nov-14 Structure bid/construction 21-Nov-14

Renovation of Former Fire Station 1 - \$4,500,000

Painting

Interior Renovations

<u>Milestone</u>	<u>Due Date</u>
OPM proposals due	19-Aug-14
Selection and contract execution with OPM	5-Sep-14
Architect proposals due	23-Sep-14
Selection and contract execution with architect	27-Oct-14
Architect to meet with stakeholders	12-Nov-14
Develop preliminary design and cost estimate	30-Jan-15
Appropriation request at Annual Town Meeting	19-May-15